

**HOUSE BILL NO. 343**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced:**

**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making supplemental appropriations, capital appropriations,**  
2   **reappropriations, and other appropriations; amending certain appropriations;**  
3   **ratifying certain expenditures; making appropriations to capitalize funds; and**  
4   **providing for an effective date."**

5   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* Sec. 1. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in (b) of this section that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(b) The following appropriations are for operating expenses and for salary and benefit adjustments for public officials, officers, and employees of the executive branch, as set out in section 2 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the collective bargaining agreement of the General Government Unit.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Centralized Administrative Services</b>	<b>384,900</b>	<b>177,500</b>	<b>207,400</b>
Office of Administrative Hearings	8,700		
Office of the Commissioner	2,100		
Administrative Services	29,600		
DOA Information Technology Support	21,600		
Finance	63,000		
State Travel Office	6,200		
Purchasing	23,900		
Property Management	8,400		
Central Mail	16,000		
Retirement and Benefits	205,400		
<b>Leases</b>	<b>25,400</b>	<b>25,400</b>	
Lease Administration	25,400		
<b>State Owned Facilities</b>	<b>18,500</b>	<b>12,000</b>	<b>6,500</b>
Facilities Administration	18,500		
<b>Enterprise Technology Services</b>	<b>327,800</b>	<b>327,800</b>	
Enterprise Technology Services	327,800		
<b>Risk Management</b>	<b>9,100</b>		<b>9,100</b>

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Risk Management	9,100			
5	<b>Alaska Oil and Gas Conservation Commission</b>		<b>13,400</b>		<b>13,400</b>
6	Alaska Oil and Gas Conservation	13,400			
7	Commission				
8	<b>Legal and Advocacy Services</b>		<b>238,900</b>	<b>238,900</b>	
9	Office of Public Advocacy	126,800			
10	Public Defender Agency	112,100			
11	<b>Violent Crimes Compensation Board</b>		<b>4,500</b>	<b>4,500</b>	
12	Violent Crimes Compensation Board	4,500			
13	<b>Alaska Public Offices Commission</b>		<b>2,100</b>	<b>2,100</b>	
14	Alaska Public Offices Commission	2,100			
15	<b>Motor Vehicles</b>		<b>262,100</b>	<b>1,500</b>	<b>260,600</b>
16	Motor Vehicles	262,100			
17	* * * * *		* * * * *		
18	* * * * * Department of Commerce, Community, and Economic Development			* * * * *	
19	* * * * *		* * * * *		
20	<b>Executive Administration</b>		<b>88,100</b>	<b>24,200</b>	<b>63,900</b>
21	Commissioner's Office	1,800			
22	Administrative Services	86,300			
23	<b>Community Assistance &amp; Economic</b>		<b>154,400</b>	<b>86,300</b>	<b>68,100</b>
24	<b>Development</b>				
25	Community and Regional Affairs	129,100			
26	Office of Economic Development	25,300			
27	<b>Investments</b>		<b>68,300</b>		<b>68,300</b>
28	Investments	68,300			
29	<b>Banking and Securities</b>		<b>44,300</b>		<b>44,300</b>
30	Banking and Securities	44,300			
31	<b>Insurance Operations</b>		<b>97,300</b>		<b>97,300</b>
32	Insurance Operations	97,300			
33	<b>Corporations, Business and Professional</b>		<b>143,800</b>		<b>143,800</b>

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Licensing</b>			
5	Corporations, Business and Professional	102,800		
6	Licensing			
7	Office of Consumer Affairs & Investigations	41,000		
8	<b>Regulatory Commission of Alaska</b>	<b>89,200</b>		<b>89,200</b>
9	Regulatory Commission of Alaska	89,200		
10	<b>Alaska State Community Services Commission</b>	<b>4,800</b>	<b>1,200</b>	<b>3,600</b>
11	Alaska State Community Services	4,800		
12	Commission			
13	* * * * *		* * * * *	
14	* * * * * Department of Corrections		* * * * *	
15	* * * * *		* * * * *	
16	<b>Administration and Support</b>	<b>111,700</b>	<b>111,700</b>	
17	Office of the Commissioner	5,600		
18	Correctional Academy	3,600		
19	Administrative Services	47,800		
20	Information Technology MIS	42,300		
21	Research and Records	8,900		
22	Prison System Expansion	3,500		
23	<b>Population Management</b>	<b>780,700</b>	<b>753,700</b>	<b>27,000</b>
24	Facility-Capital Improvement Unit	13,800		
25	Offender Habilitation Programs	28,300		
26	Classification and Furlough	35,500		
27	Out-of-State Contractual	11,100		
28	Institution Director's Office	3,200		
29	Prison Employment Program	17,800		
30	Anchorage Correctional Complex	112,600		
31	Anvil Mountain Correctional Center	17,000		
32	Combined Hiland Mountain Correctional	28,600		
33	Center			

1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Fairbanks Correctional Center	30,200			
5	Ketchikan Correctional Center	7,800			
6	Lemon Creek Correctional Center	18,900			
7	Matanuska-Susitna Correctional Center	8,100			
8	Palmer Correctional Center	30,200			
9	Spring Creek Correctional Center	48,000			
10	Wildwood Correctional Center	29,500			
11	Yukon-Kuskokwim Correctional Center	15,700			
12	Point MacKenzie Correctional Farm	8,000			
13	Probation and Parole Director's Office	5,000			
14	Statewide Probation and Parole	300,800			
15	Parole Board	10,600			
16	<b>Inmate Health Care</b>		<b>542,000</b>	<b>542,000</b>	
17	Inmate Health Care	542,000			
18	* * * * *		* * * * *		
19	* * * * * Department of Education and Early Development			* * * * *	
20	* * * * *		* * * * *		
21	<b>Education Support Services</b>		<b>61,300</b>	<b>47,900</b>	<b>13,400</b>
22	Executive Administration	1,900			
23	Administrative Services	13,900			
24	Information Services	14,900			
25	School Finance & Facilities	30,600			
26	<b>Teaching and Learning Support</b>		<b>193,200</b>	<b>166,700</b>	<b>26,500</b>
27	Student and School Achievement	160,000			
28	Teacher Certification	8,700			
29	Child Nutrition	15,100			
30	Head Start Grants	5,400			
31	Early Learning Programs	4,000			
32	<b>Commissions and Boards</b>		<b>12,200</b>	<b>12,200</b>	
33	Professional Teaching Practices	2,200			

1	Department of Education and Early Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Commission			
5	Alaska State Council on the Arts	10,000		
6	<b>Mt. Edgecumbe Boarding School</b>	<b>27,600</b>	<b>1,600</b>	<b>26,000</b>
7	Mt. Edgecumbe Boarding School	27,600		
8	<b>Alaska Library and Museums</b>	<b>113,600</b>	<b>112,500</b>	<b>1,100</b>
9	Library Operations	57,900		
10	Archives	18,900		
11	Museum Operations	36,800		
12	* * * * *	* * * * *		
13	* * * * * Department of Environmental Conservation	* * * * *		
14	* * * * *	* * * * *		
15	<b>Administration</b>	<b>85,000</b>	<b>14,100</b>	<b>70,900</b>
16	Office of the Commissioner	10,200		
17	Information and Administrative Services	74,800		
18	<b>Environmental Health</b>	<b>436,600</b>	<b>173,200</b>	<b>263,400</b>
19	Environmental Health Director	4,200		
20	Food Safety & Sanitation	93,000		
21	Laboratory Services	52,100		
22	Drinking Water	111,800		
23	Solid Waste Management	42,500		
24	Air Director	900		
25	Air Quality	132,100		
26	<b>Spill Prevention and Response</b>	<b>315,700</b>	<b>7,100</b>	<b>308,600</b>
27	Spill Prevention and Response Director	2,100		
28	Contaminated Sites Program	141,500		
29	Industry Preparedness and Pipeline	81,700		
30	Operations			
31	Prevention and Emergency Response	82,200		
32	Response Fund Administration	8,200		
33	<b>Water</b>	<b>248,800</b>	<b>121,700</b>	<b>127,100</b>

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Water Quality	168,000		
5	Facility Construction	80,800		
6	* * * * *	* * * * *		
7	* * * * *	Department of Fish and Game	* * * * *	
8	* * * * *	* * * * *		
9	<b>Commercial Fisheries</b>	<b>737,400</b>	<b>706,400</b>	<b>31,000</b>
10	Southeast Region Fisheries Management	77,000		
11	Central Region Fisheries Management	95,300		
12	AYK Region Fisheries Management	59,400		
13	Westward Region Fisheries Management	94,000		
14	Headquarters Fisheries Management	73,500		
15	Commercial Fisheries Special Projects	338,200		
16	<b>Sport Fisheries</b>	<b>542,600</b>	<b>532,500</b>	<b>10,100</b>
17	Sport Fisheries	476,800		
18	Sport Fisheries Research and Restoration	65,800		
19	<b>Wildlife Conservation</b>	<b>449,000</b>	<b>228,000</b>	<b>221,000</b>
20	Wildlife Conservation	326,500		
21	Wildlife Conservation Restoration Program	28,400		
22	Wildlife Conservation Special Projects	82,800		
23	Hunter Education Public Shooting Ranges	11,300		
24	<b>Administration and Support</b>	<b>212,700</b>	<b>202,800</b>	<b>9,900</b>
25	Commissioner's Office	7,600		
26	Administrative Services	116,500		
27	Fish and Game Boards and Advisory	17,200		
28	Committees			
29	State Subsistence	71,400		
30	* * * * *	* * * * *		
31	* * * * *	Department of Health and Social Services	* * * * *	
32	* * * * *	* * * * *		
33	<b>Alaskan Pioneer Homes</b>	<b>1,159,600</b>	<b>935,000</b>	<b>224,600</b>

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Pioneer Homes Management	7,700			
5	Pioneer Homes	1,151,900			
6	<b>Behavioral Health</b>		<b>907,100</b>	<b>312,000</b>	<b>595,100</b>
7	Alcohol Safety Action Program (ASAP)	45,600			
8	Behavioral Health Administration	129,400			
9	Alaska Psychiatric Institute	732,100			
10	<b>Children's Services</b>		<b>1,021,400</b>	<b>606,400</b>	<b>415,000</b>
11	Children's Services Management	75,000			
12	Front Line Social Workers	932,600			
13	Infant Learning Program Grants	12,700			
14	Children's Trust Programs	1,100			
15	<b>Health Care Services</b>		<b>113,300</b>	<b>52,300</b>	<b>61,000</b>
16	Medical Assistance Administration	113,300			
17	<b>Juvenile Justice</b>		<b>1,268,600</b>	<b>1,262,900</b>	<b>5,700</b>
18	McLaughlin Youth Center	485,100			
19	Mat-Su Youth Facility	67,800			
20	Kenai Peninsula Youth Facility	47,000			
21	Fairbanks Youth Facility	113,000			
22	Bethel Youth Facility	94,800			
23	Nome Youth Facility	64,300			
24	Johnson Youth Center	86,300			
25	Ketchikan Regional Youth Facility	43,800			
26	Probation Services	266,500			
27	<b>Public Assistance</b>		<b>1,161,100</b>	<b>539,200</b>	<b>621,900</b>
28	Child Care Benefits	78,400			
29	Energy Assistance Program	14,700			
30	Public Assistance Administration	41,300			
31	Public Assistance Field Services	876,400			
32	Fraud Investigation	43,800			
33	Quality Control	43,000			



1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Work Services	38,500			
5	Women, Infants and Children	25,000			
6	<b>Public Health</b>		<b>1,260,700</b>	<b>493,500</b>	<b>767,200</b>
7	Nursing	591,100			
8	Women, Children and Family Health	96,300			
9	Public Health Administrative Services	29,000			
10	Certification and Licensing	87,200			
11	Chronic Disease Prevention and Health	102,300			
12	Promotion				
13	Epidemiology	125,800			
14	Bureau of Vital Statistics	41,500			
15	Community Health/Emergency Medical	51,800			
16	Services				
17	State Medical Examiner	30,700			
18	Public Health Laboratories	105,000			
19	<b>Senior and Disabilities Services</b>		<b>192,800</b>	<b>93,500</b>	<b>99,300</b>
20	Senior and Disabilities Services	192,800			
21	Administration				
22	<b>Departmental Support Services</b>		<b>763,300</b>	<b>445,200</b>	<b>318,100</b>
23	Commissioner's Office	1,800			
24	Office of Program Review	30,400			
25	Office of Faith Based & Community	2,800			
26	Initiatives				
27	Rate Review	37,800			
28	Administrative Support Services	274,700			
29	Hearings and Appeals	14,700			
30	Facilities Management	17,900			
31	Health Planning and Infrastructure	42,600			
32	Information Technology Services	340,600			
33	<b>Boards and Commissions</b>		<b>43,100</b>	<b>12,100</b>	<b>31,000</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	AK Mental Health & Alcohol & Drug Abuse	18,300		
5	Boards			
6	Commission on Aging	8,500		
7	Governor's Council on Disabilities and	16,300		
8	Special Education			
9	* * * * *	* * * * *		
10	* * * * * Department of Labor and Workforce Development		* * * * *	
11	* * * * *	* * * * *		
12	<b>Commissioner and Administrative Services</b>	<b>213,400</b>	<b>211,300</b>	<b>2,100</b>
13	Commissioner's Office	2,600		
14	Office of Citizenship Assistance	2,900		
15	Management Services	41,700		
16	Data Processing	94,700		
17	Labor Market Information	71,500		
18	<b>Workers' Compensation and Safety</b>	<b>249,600</b>	<b>34,500</b>	<b>215,100</b>
19	Workers' Compensation	105,400		
20	Workers Compensation Appeals	4,300		
21	Commission			
22	Second Injury Fund	3,100		
23	Fishermens Fund	4,100		
24	Wage and Hour Administration	44,600		
25	Mechanical Inspection	24,800		
26	Occupational Safety and Health	61,800		
27	Alaska Safety Advisory Council	1,500		
28	<b>Workforce Development</b>	<b>964,300</b>	<b>37,000</b>	<b>927,300</b>
29	Employment and Training Services	441,100		
30	Unemployment Insurance	415,400		
31	Adult Basic Education	9,500		
32	Workforce Investment Board	11,100		
33	Business Services	47,300		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Alaska Vocational Technical Center	39,900		
5	<b>Vocational Rehabilitation</b>	<b>286,700</b>	<b>201,000</b>	<b>85,700</b>
6	Vocational Rehabilitation Administration	20,500		
7	Client Services	201,000		
8	Disability Determination	59,700		
9	Special Projects	2,500		
10	Americans With Disabilities Act (ADA)	3,000		
11	* * * * *	* * * * *		
12	* * * * * Department of Law	* * * * *		
13	* * * * *	* * * * *		
14	<b>Criminal Division</b>	<b>212,100</b>	<b>177,000</b>	<b>35,100</b>
15	First Judicial District	17,900		
16	Second Judicial District	14,200		
17	Third Judicial District: Anchorage	55,800		
18	Third Judicial District: Outside Anchorage	44,800		
19	Fourth Judicial District	42,000		
20	Criminal Justice Litigation	5,200		
21	Criminal Appeals/Special Litigation	32,200		
22	Component			
23	<b>Civil Division</b>	<b>200,900</b>	<b>91,100</b>	<b>109,800</b>
24	Deputy Attorney General's Office	3,700		
25	Collections and Support	22,000		
26	Commercial and Fair Business	8,800		
27	Environmental Law	4,700		
28	Human Services and Child Protection	54,000		
29	Labor and State Affairs	5,600		
30	Legislation/Regulations	2,100		
31	Natural Resources	3,400		
32	Oil, Gas and Mining	16,900		
33	Opinions, Appeals and Ethics	1,800		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Regulatory Affairs Public Advocacy	18,900			
5	Statehood Defense	4,400			
6	Timekeeping and Litigation Support	18,400			
7	Torts & Workers' Compensation	25,200			
8	Transportation Section	11,000			
9	<b>Administration and Support</b>		<b>32,900</b>	<b>10,000</b>	<b>22,900</b>
10	Administrative Services	32,900			
11	* * * * *		* * * * *		
12	* * * * * Department of Military and Veterans Affairs			* * * * *	
13	* * * * *		* * * * *		
14	<b>Military and Veteran's Affairs</b>		<b>427,100</b>	<b>70,000</b>	<b>357,100</b>
15	Office of the Commissioner	57,500			
16	Homeland Security and Emergency	73,400			
17	Management				
18	National Guard Military Headquarters	3,100			
19	Army Guard Facilities Maintenance	58,000			
20	Air Guard Facilities Maintenance	44,500			
21	Alaska Military Youth Academy	158,100			
22	Veterans' Services	2,500			
23	Alaska Statewide Emergency	30,000			
24	Communications				
25	* * * * *		* * * * *		
26	* * * * * Department of Natural Resources			* * * * *	
27	* * * * *		* * * * *		
28	<b>Resource Development</b>		<b>1,245,900</b>	<b>817,400</b>	<b>428,500</b>
29	Commissioner's Office	3,500			
30	Administrative Services	49,800			
31	Information Resource Management	74,100			
32	Oil & Gas Development	155,000			
33	Gas Pipeline Office	6,200			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Pipeline Coordinator	49,700			
5	Alaska Coastal and Ocean Management	51,700			
6	Large Project Permitting	4,300			
7	Office of Habitat Management and	77,400			
8	Permitting				
9	Claims, Permits & Leases	221,000			
10	Land Sales & Municipal Entitlements	94,600			
11	Title Acquisition & Defense	45,500			
12	Water Development	37,700			
13	Director's Office/Mining, Land, & Water	4,500			
14	Forest Management and Development	88,200			
15	Non-Emergency Hazard Mitigation Projects	4,300			
16	Geological Development	105,500			
17	Recorder's Office/Uniform Commercial	82,500			
18	Code				
19	Agricultural Development	24,000			
20	North Latitude Plant Material Center	18,600			
21	Agriculture Revolving Loan Program	17,300			
22	Administration				
23	Public Services Office	11,200			
24	Interdepartmental Information Technology	19,300			
25	Chargeback				
26	<b>State Public Domain &amp; Public Access</b>		<b>3,100</b>	<b>800</b>	<b>2,300</b>
27	RS 2477/Navigability Assertions and	3,100			
28	Litigation Support				
29	<b>Fire Suppression</b>		<b>178,300</b>	<b>169,300</b>	<b>9,000</b>
30	Fire Suppression Preparedness	178,300			
31	<b>Parks and Recreation Management</b>		<b>183,600</b>	<b>81,700</b>	<b>101,900</b>
32	State Historic Preservation Program	39,300			
33	Parks Management	98,700			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Parks & Recreation Access	45,600			
5	* * * * *		* * * * *		
6	* * * * *	Department of Public Safety	* * * * *		
7	* * * * *		* * * * *		
8	<b>Fire Prevention</b>		<b>51,600</b>	<b>48,000</b>	<b>3,600</b>
9	Fire Prevention Operations	26,800			
10	Fire Service Training	24,800			
11	<b>Alaska Fire Standards Council</b>		<b>1,200</b>	<b>1,200</b>	
12	Alaska Fire Standards Council	1,200			
13	<b>Alaska State Troopers</b>		<b>415,200</b>	<b>366,700</b>	<b>48,500</b>
14	Special Projects	13,100			
15	Alaska State Troopers Director's Office	1,800			
16	Judicial Services-Anchorage	26,600			
17	Narcotics Task Force	8,700			
18	Alaska State Trooper Detachments	179,600			
19	Alaska Bureau of Investigation	12,600			
20	Alaska Bureau of Alcohol and Drug	10,300			
21	Enforcement				
22	Alaska Wildlife Troopers	72,300			
23	Alaska Wildlife Troopers Aircraft Section	25,500			
24	Alaska Wildlife Troopers Marine	58,000			
25	Enforcement				
26	Alaska Wildlife Troopers Director's Office	4,900			
27	Alaska Wildlife Troopers Investigations	1,800			
28	<b>Village Public Safety Officer Program</b>		<b>2,000</b>	<b>2,000</b>	
29	Support	2,000			
30	<b>Alaska Police Standards Council</b>		<b>8,200</b>		<b>8,200</b>
31	Alaska Police Standards Council	8,200			
32	<b>Statewide Support</b>		<b>321,700</b>	<b>313,400</b>	<b>8,300</b>
33	Commissioner's Office	5,200			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Training Academy	5,800			
5	Administrative Services	50,900			
6	Alcoholic Beverage Control Board	20,100			
7	Alaska Public Safety Information Network	66,700			
8	Alaska Criminal Records and Identification	71,500			
9	Laboratory Services	101,500			
10	* * * * *		* * * * *		
11	* * * * * Department of Revenue		* * * * *		
12	* * * * *		* * * * *		
13	<b>Taxation and Treasury</b>		<b>427,900</b>	<b>273,800</b>	<b>154,100</b>
14	Tax Division	269,100			
15	Treasury Division	32,800			
16	Permanent Fund Dividend Division	126,000			
17	<b>Child Support Services</b>		<b>439,400</b>		<b>439,400</b>
18	Child Support Services Division	439,400			
19	<b>Administration and Support</b>		<b>24,500</b>	<b>13,500</b>	<b>11,000</b>
20	Commissioner's Office	2,800			
21	Administrative Services	21,700			
22	* * * * *		* * * * *		
23	* * * * * Department of Transportation/Public Facilities		* * * * *		
24	* * * * *		* * * * *		
25	<b>Administration and Support</b>		<b>674,100</b>	<b>362,300</b>	<b>311,800</b>
26	Commissioner's Office	7,100			
27	Contracting and Appeals	4,500			
28	Equal Employment and Civil Rights	19,500			
29	Internal Review	23,600			
30	Transportation Management and Security	15,000			
31	Statewide Administrative Services	105,800			
32	Statewide Information Systems	44,500			
33	Statewide Procurement	20,100			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Central Region Support Services	14,300		
5	Northern Region Support Services	22,600		
6	Southeast Region Support Services	13,900		
7	Statewide Aviation	43,800		
8	International Airport Systems Office	7,600		
9	Program Development	95,400		
10	Central Region Planning	38,000		
11	Northern Region Planning	36,200		
12	Southeast Region Planning	13,200		
13	Measurement Standards & Commercial	149,000		
14	Vehicle Enforcement			
15	<b>Design, Engineering and Construction</b>	<b>2,232,000</b>	<b>353,400</b>	<b>1,878,600</b>
16	Statewide Design and Engineering Services	218,200		
17	Central Design and Engineering Services	488,500		
18	Northern Design and Engineering Services	359,500		
19	Southeast Design and Engineering Services	202,800		
20	Central Region Construction and CIP	496,400		
21	Support			
22	Northern Region Construction and CIP	331,100		
23	Support			
24	Southeast Region Construction	135,500		
25	<b>State Equipment Fleet</b>	<b>31,800</b>		<b>31,800</b>
26	State Equipment Fleet	31,800		
27	<b>Highways, Aviation and Facilities</b>	<b>137,000</b>	<b>112,000</b>	<b>25,000</b>
28	Central Region Facilities	4,600		
29	Northern Region Facilities	4,600		
30	Southeast Region Facilities	2,200		
31	Central Region Highways and Aviation	46,800		
32	Northern Region Highways and Aviation	64,000		
33	Southeast Region Highways and Aviation	11,000		



1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Whittier Access and Tunnel	3,800		
5	<b>International Airports</b>	<b>263,100</b>		<b>263,100</b>
6	Anchorage Airport Administration	106,700		
7	Anchorage Airport Facilities	7,600		
8	Anchorage Airport Field and Equipment	3,400		
9	Maintenance			
10	Anchorage Airport Operations	75,200		
11	Anchorage Airport Safety	5,900		
12	Fairbanks Airport Administration	20,200		
13	Fairbanks Airport Operations	41,800		
14	Fairbanks Airport Safety	2,300		
15	<b>Marine Highway System</b>	<b>268,700</b>	<b>227,100</b>	<b>41,600</b>
16	Marine Engineering	41,600		
17	Reservations and Marketing	40,600		
18	Marine Shore Operations	125,000		
19	Vessel Operations Management	61,500		
20	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
21	Act.			
22	<b>Department of Administration</b>			
23	1004 General Fund Receipts	765,200		
24	1005 General Fund/Program Receipts	5,600		
25	1007 Inter-Agency Receipts	15,300		
26	1017 Benefits Systems Receipts	62,600		
27	1023 FICA Administration Fund Account	3,000		
28	1029 Public Employees Retirement System	96,000		
29	Fund			
30	1034 Teachers Retirement System Fund	37,200		
31	1037 General Fund / Mental Health	18,900		
32	1042 Judicial Retirement System	300		
33	1045 National Guard & Naval Militia Retirement	2,100		

1	System	
2	1061 Capital Improvement Project Receipts	6,500
3	1156 Receipt Supported Services	260,600
4	1162 Alaska Oil & Gas Conservation	13,400
5	Commission Rcpts	
6	<b>*** Total Agency Funding ***</b>	<b>\$1,286,700</b>
7	<b>Department of Commerce, Community, and Economic Development</b>	
8	1002 Federal Receipts	3,600
9	1003 General Fund Match	9,400
10	1004 General Fund Receipts	99,800
11	1007 Inter-Agency Receipts	69,700
12	1036 Commercial Fishing Loan Fund	60,100
13	1061 Capital Improvement Project Receipts	4,400
14	1070 Fisheries Enhancement Revolving Loan	6,500
15	Fund	
16	1141 RCA Receipts	89,200
17	1156 Receipt Supported Services	275,400
18	1164 Rural Development Initiative Fund	800
19	1170 Small Business Economic Development	800
20	Revolving Loan Fund	
21	1175 Business License and Corporation Filing	68,000
22	Fees and Taxes	
23	1200 Vehicle Rental Tax Receipts	2,500
24	<b>*** Total Agency Funding ***</b>	<b>\$690,200</b>
25	<b>Department of Corrections</b>	
26	1004 General Fund Receipts	1,255,900
27	1037 General Fund / Mental Health	151,500
28	1061 Capital Improvement Project Receipts	9,200
29	1156 Receipt Supported Services	17,800
30	<b>*** Total Agency Funding ***</b>	<b>\$1,434,400</b>
31	<b>Department of Education and Early Development</b>	
32	1002 Federal Receipts	14,400
33	1003 General Fund Match	12,800

1	1004 General Fund Receipts	328,100
2	1007 Inter-Agency Receipts	39,600
3	1014 Donated Commodity/Handling Fee Account	3,200
4	1156 Receipt Supported Services	9,800
5	<b>*** Total Agency Funding ***</b>	<b>\$407,900</b>
6	<b>Department of Environmental Conservation</b>	
7	1002 Federal Receipts	226,100
8	1003 General Fund Match	49,500
9	1004 General Fund Receipts	240,000
10	1005 General Fund/Program Receipts	26,600
11	1007 Inter-Agency Receipts	17,400
12	1052 Oil/Hazardous Response Fund	271,600
13	1061 Capital Improvement Project Receipts	79,600
14	1075 Alaska Clean Water Loan Fund	1,200
15	1093 Clean Air Protection Fund	60,300
16	1108 Statutory Designated Program Receipts	100
17	1156 Receipt Supported Services	94,100
18	1166 Commercial Passenger Vessel	19,600
19	Environmental Compliance Fund	
20	<b>*** Total Agency Funding ***</b>	<b>\$1,086,100</b>
21	<b>Department of Fish and Game</b>	
22	1002 Federal Receipts	212,500
23	1003 General Fund Match	4,300
24	1004 General Fund Receipts	1,665,400
25	1018 Exxon Valdez Oil Spill Settlement	2,900
26	1055 Inter-agency/Oil & Hazardous Waste	1,200
27	1061 Capital Improvement Project Receipts	14,200
28	1108 Statutory Designated Program Receipts	11,000
29	1156 Receipt Supported Services	1,800
30	1194 Fish and Game Nondedicated Receipts	7,300
31	1201 Commercial Fisheries Entry Commission	21,100
32	Receipts	
33	<b>*** Total Agency Funding ***</b>	<b>\$1,941,700</b>

1	<b>Department of Health and Social Services</b>	
2	1002 Federal Receipts	1,876,900
3	1003 General Fund Match	866,600
4	1004 General Fund Receipts	3,099,800
5	1007 Inter-Agency Receipts	500,300
6	1037 General Fund / Mental Health	785,700
7	1061 Capital Improvement Project Receipts	21,500
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	486,900
12	1156 Receipt Supported Services	188,500
13	1168 Tobacco Use Education and Cessation	23,100
14	Fund	
15	1180 Alcohol & Other Drug Abuse Treatment &	10,800
16	Prevention Fund	
17	<b>* * * Total Agency Funding * * *</b>	<b>\$7,891,000</b>
18	<b>Department of Labor and Workforce Development</b>	
19	1002 Federal Receipts	717,900
20	1003 General Fund Match	247,300
21	1004 General Fund Receipts	234,300
22	1005 General Fund/Program Receipts	2,200
23	1007 Inter-Agency Receipts	264,800
24	1031 Second Injury Fund Reserve Account	3,100
25	1032 Fishermen's Fund	4,100
26	1049 Training and Building Fund	9,900
27	1054 State Employment & Training Program	14,700
28	1108 Statutory Designated Program Receipts	1,500
29	1151 Technical Vocational Education Program	6,500
30	Account	
31	1156 Receipt Supported Services	11,500
32	1157 Workers Safety and Compensation	173,600
33	Administration Account	

1	1172 Building Safety Account	22,600
2	<b>*** Total Agency Funding ***</b>	<b>\$1,714,000</b>
3	<b>Department of Law</b>	
4	1002 Federal Receipts	33,200
5	1003 General Fund Match	3,800
6	1004 General Fund Receipts	267,600
7	1005 General Fund/Program Receipts	6,700
8	1007 Inter-Agency Receipts	115,700
9	1141 RCA Receipts	18,900
10	<b>*** Total Agency Funding ***</b>	<b>\$445,900</b>
11	<b>Department of Military and Veterans Affairs</b>	
12	1002 Federal Receipts	188,000
13	1003 General Fund Match	18,500
14	1004 General Fund Receipts	51,500
15	1007 Inter-Agency Receipts	147,400
16	1061 Capital Improvement Project Receipts	21,700
17	<b>*** Total Agency Funding ***</b>	<b>\$427,100</b>
18	<b>Department of Natural Resources</b>	
19	1002 Federal Receipts	61,900
20	1003 General Fund Match	53,400
21	1004 General Fund Receipts	867,200
22	1005 General Fund/Program Receipts	139,800
23	1007 Inter-Agency Receipts	51,300
24	1021 Agricultural Loan Fund	17,300
25	1061 Capital Improvement Project Receipts	63,100
26	1105 Alaska Permanent Fund Corporation	63,500
27	Receipts	
28	1108 Statutory Designated Program Receipts	8,300
29	1153 State Land Disposal Income Fund	132,800
30	1155 Timber Sale Receipts	15,200
31	1156 Receipt Supported Services	128,300
32	1200 Vehicle Rental Tax Receipts	8,800
33	<b>*** Total Agency Funding ***</b>	<b>\$1,610,900</b>

1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	12,000
3	1003 General Fund Match	2,700
4	1004 General Fund Receipts	708,500
5	1005 General Fund/Program Receipts	20,100
6	1007 Inter-Agency Receipts	9,400
7	1061 Capital Improvement Project Receipts	36,700
8	1108 Statutory Designated Program Receipts	800
9	1156 Receipt Supported Services	9,700
10	<b>* * * Total Agency Funding * * *</b>	<b>\$799,900</b>
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	292,200
13	1004 General Fund Receipts	268,100
14	1005 General Fund/Program Receipts	19,200
15	1007 Inter-Agency Receipts	28,700
16	1027 International Airport Revenue Fund	700
17	1046 Student Revolving Loan Fund	500
18	1050 Permanent Fund Dividend Fund	126,000
19	1061 Capital Improvement Project Receipts	3,300
20	1066 Public School Fund	1,400
21	1098 Children's Trust Earnings	300
22	1105 Alaska Permanent Fund Corporation	2,000
23	Receipts	
24	1142 Retiree Health Ins Fund/Major Medical	700
25	1143 Retiree Health Ins Fund/Long-Term Care	400
26	Fund	
27	1156 Receipt Supported Services	147,200
28	1169 PCE Endowment Fund	1,100
29	<b>* * * Total Agency Funding * * *</b>	<b>\$891,800</b>
30	<b>Department of Transportation/Public Facilities</b>	
31	1002 Federal Receipts	3,000
32	1004 General Fund Receipts	1,054,800
33	1007 Inter-Agency Receipts	8,100

1	1026 Highways/Equipment Working Capital	40,300
2	Fund	
3	1027 International Airport Revenue Fund	288,600
4	1061 Capital Improvement Project Receipts	2,150,000
5	1156 Receipt Supported Services	61,900
6	<b>*** Total Agency Funding ***</b>	<b>\$3,606,700</b>
7	<b>*** Total Funding ***</b>	<b>\$24,234,300</b>

\* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

10	Funding Source	Amount
11	<b>General Funds</b>	
12	1003 General Fund Match	1,268,300
13	1004 General Fund Receipts	10,906,200
14	1005 General Fund/Program Receipts	220,200
15	1037 General Fund / Mental Health	956,100
16	1200 Vehicle Rental Tax Receipts	11,300
17	<b>*** Total General Funds ***</b>	<b>\$13,362,100</b>
18	<b>Federal Funds</b>	
19	1002 Federal Receipts	3,641,700
20	1014 Donated Commodity/Handling Fee Account	3,200
21	<b>*** Federal Funds ***</b>	<b>\$3,644,900</b>
22	<b>Other Non-Duplicated Funds</b>	
23	1017 Benefits Systems Receipts	62,600
24	1018 Exxon Valdez Oil Spill Settlement	2,900
25	1021 Agricultural Loan Fund	17,300
26	1023 FICA Administration Fund Account	3,000
27	1027 International Airport Revenue Fund	289,300
28	1029 Public Employees Retirement System Fund	96,000
29	1031 Second Injury Fund Reserve Account	3,100
30	1032 Fishermen's Fund	4,100
31	1034 Teachers Retirement System Fund	37,200
32	1036 Commercial Fishing Loan Fund	60,100
33	1042 Judicial Retirement System	300

1	1045 National Guard & Naval Militia Retirement	2,100
2	System	
3	1046 Student Revolving Loan Fund	500
4	1049 Training and Building Fund	9,900
5	1054 State Employment & Training Program	14,700
6	1066 Public School Fund	1,400
7	1070 Fisheries Enhancement Revolving Loan Fund	6,500
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1093 Clean Air Protection Fund	60,300
11	1098 Children's Trust Earnings	1,400
12	1105 Alaska Permanent Fund Corporation	65,500
13	Receipts	
14	1108 Statutory Designated Program Receipts	508,600
15	1141 RCA Receipts	108,100
16	1142 Retiree Health Ins Fund/Major Medical	700
17	1143 Retiree Health Ins Fund/Long-Term Care	400
18	Fund	
19	1151 Technical Vocational Education Program	6,500
20	Account	
21	1153 State Land Disposal Income Fund	132,800
22	1155 Timber Sale Receipts	15,200
23	1156 Receipt Supported Services	1,206,600
24	1157 Workers Safety and Compensation	173,600
25	Administration Account	
26	1162 Alaska Oil & Gas Conservation Commission	13,400
27	Repts	
28	1164 Rural Development Initiative Fund	800
29	1166 Commercial Passenger Vessel	19,600
30	Environmental Compliance Fund	
31	1168 Tobacco Use Education and Cessation Fund	23,100
32	1169 PCE Endowment Fund	1,100
33	1170 Small Business Economic Development	800



1	Revolving Loan Fund	
2	1172 Building Safety Account	22,600
3	1175 Business License and Corporation Filing Fees	68,000
4	and Taxes	
5	1180 Alcohol & Other Drug Abuse Treatment &	10,800
6	Prevention Fund	
7	1201 Commercial Fisheries Entry Commission	21,100
8	Receipts	
9	* * * Total Other Non-Duplicated Funds * * *	\$3,101,800
10	<b>Duplicated Funds</b>	
11	1007 Inter-Agency Receipts	1,267,700
12	1026 Highways/Equipment Working Capital Fund	40,300
13	1050 Permanent Fund Dividend Fund	126,000
14	1052 Oil/Hazardous Response Fund	271,600
15	1055 Inter-agency/Oil & Hazardous Waste	1,200
16	1061 Capital Improvement Project Receipts	2,410,200
17	1075 Alaska Clean Water Loan Fund	1,200
18	1194 Fish and Game Nondedicated Receipts	7,300
19	* * * Total Duplicated Funds * * *	\$4,125,500
20	<b>* * * Total Funding * * *</b>	<b>\$24,234,300</b>
21	(SECTION 4 OF THIS ACT BEGINS ON PAGE 26)	

\* Sec. 4. The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 6 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Centralized Administrative Services</b>	<b>-406,200</b>	<b>-406,200</b>	
Finance	-406,200		
* * * * *	* * * * *		
* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
* * * * *		* * * * *	
<b>Executive Administration</b>	<b>11,500</b>	<b>11,500</b>	
Administrative Services	11,500		
<b>Community Assistance &amp; Economic Development</b>	<b>20,800</b>	<b>20,800</b>	
Community and Regional Affairs	14,000		
Office of Economic Development	6,800		
* * * * *	* * * * *		
* * * * * Department of Corrections	* * * * *		
* * * * *	* * * * *		
<b>Administration and Support</b>	<b>5,300</b>	<b>5,300</b>	
Administrative Services	5,300		
<b>Population Management</b>	<b>47,300</b>	<b>47,300</b>	
Institution Director's Office	47,300		
<b>Inmate Health Care</b>	<b>11,300</b>	<b>11,300</b>	
Inmate Health Care	11,300		
* * * * *	* * * * *		
* * * * * Department of Environmental Conservation		* * * * *	
* * * * *		* * * * *	
<b>Administration</b>	<b>45,200</b>	<b>45,200</b>	
State Support Services	45,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Fish and Game	* * * * *		
	* * * * *	* * * * *		
6	<b>Commercial Fisheries</b>	<b>26,600</b>	<b>26,600</b>	
7	Headquarters Fisheries Management	26,600		
8	<b>Sport Fisheries</b>	<b>20,600</b>	<b>20,600</b>	
9	Sport Fisheries	20,600		
10	<b>Wildlife Conservation</b>	<b>12,600</b>	<b>12,600</b>	
11	Wildlife Conservation	12,600		
12	<b>Administration and Support</b>	<b>17,400</b>	<b>17,400</b>	
13	Commissioner's Office	300		
14	Administrative Services	15,600		
15	Fish and Game Boards and Advisory	700		
16	Committees			
17	State Subsistence	800		
18	* * * * *	* * * * *		
19	* * * * * Office of the Governor	* * * * *		
20	* * * * *	* * * * *		
21	<b>Commissions/Special Offices</b>	<b>400</b>	<b>400</b>	
22	Human Rights Commission	400		
23	<b>Executive Operations</b>	<b>15,000</b>	<b>15,000</b>	
24	Executive Office	13,000		
25	Governor's House	400		
26	Lieutenant Governor	1,600		
27	<b>Office of Management and Budget</b>	<b>3,400</b>	<b>3,400</b>	
28	Office of Management and Budget	3,400		
29	<b>Elections</b>	<b>6,200</b>	<b>6,200</b>	
30	Elections	6,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
6	<b>Alaskan Pioneer Homes</b>	<b>32,400</b>	<b>32,400</b>	
7	Pioneer Homes	32,400		
8	<b>Behavioral Health</b>	<b>17,200</b>	<b>17,200</b>	
9	Behavioral Health Administration	17,200		
10	<b>Children's Services</b>	<b>26,700</b>	<b>26,700</b>	
11	Children's Services Management	26,700		
12	<b>Health Care Services</b>	<b>3,800</b>	<b>3,800</b>	
13	Medical Assistance Administration	3,800		
14	<b>Juvenile Justice</b>	<b>24,800</b>	<b>24,800</b>	
15	Probation Services	24,800		
16	<b>Public Assistance</b>	<b>28,500</b>	<b>28,500</b>	
17	Public Assistance Administration	28,500		
18	<b>Public Health</b>	<b>28,500</b>	<b>28,500</b>	
19	Public Health Administrative Services	28,500		
20	<b>Senior and Disabilities Services</b>	<b>5,700</b>	<b>5,700</b>	
21	Senior and Disabilities Services	5,700		
22	Administration			
23	<b>Departmental Support Services</b>	<b>22,900</b>	<b>22,900</b>	
24	Administrative Support Services	22,900		
25	* * * * *	* * * * *		
26	* * * * * Department of Labor and Workforce Development	* * * * *		
27	* * * * *	* * * * *		
28	<b>Commissioner and Administrative Services</b>	<b>-216,500</b>	<b>-216,500</b>	
29	Data Processing	-216,500		
30	* * * * *	* * * * *		
31	* * * * * Department of Law	* * * * *		
32	* * * * *	* * * * *		
33	<b>Administration and Support</b>	<b>48,700</b>	<b>48,700</b>	

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Office of the Attorney General	48,700			
5	* * * * *		* * * * *		
6	* * * * * Department of Military and Veterans Affairs			* * * * *	
7	* * * * *		* * * * *		
8	<b>Military and Veteran's Affairs</b>		<b>13,600</b>	<b>13,600</b>	
9	Office of the Commissioner	1,800			
10	Homeland Security and Emergency	2,200			
11	Management				
12	National Guard Military Headquarters	100			
13	Army Guard Facilities Maintenance	2,400			
14	Air Guard Facilities Maintenance	2,100			
15	Alaska Military Youth Academy	4,500			
16	Veterans' Services	100			
17	Alaska Statewide Emergency	400			
18	Communications				
19	* * * * *		* * * * *		
20	* * * * * Department of Natural Resources			* * * * *	
21	* * * * *		* * * * *		
22	<b>Resource Development</b>		<b>58,300</b>	<b>58,300</b>	
23	Commissioner's Office	400			
24	Administrative Services	1,500			
25	Information Resource Management	1,400			
26	Oil & Gas Development	4,600			
27	Alaska Coastal and Ocean Management	1,500			
28	Office of Habitat Management and	1,900			
29	Permitting				
30	Claims, Permits & Leases	5,900			
31	Title Acquisition & Defense	1,500			
32	Water Development	800			
33	Director's Office/Mining, Land, & Water	200			

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Forest Management and Development	2,300			
5	Geological Development	1,900			
6	Agricultural Development	600			
7	North Latitude Plant Material Center	600			
8	Conservation and Development Board	100			
9	Interdepartmental Information Technology	33,100			
10	Chargeback				
11	<b>Fire Suppression</b>		<b>4,600</b>	<b>4,600</b>	
12	Fire Suppression Preparedness	4,600			
13	<b>Parks and Recreation Management</b>		<b>4,400</b>	<b>4,400</b>	
14	Parks Management	2,800			
15	Parks & Recreation Access	1,600			
16		* * * * *	* * * * *		
17		* * * * *	Department of Public Safety	* * * * *	
18		* * * * *	* * * * *		
19	<b>Fire Prevention</b>		<b>2,800</b>	<b>2,800</b>	
20	Fire Prevention Operations	1,900			
21	Fire Service Training	900			
22	<b>Alaska State Troopers</b>		<b>57,500</b>	<b>57,500</b>	
23	Alaska State Troopers Director's Office	300			
24	Judicial Services-Anchorage	6,700			
25	Narcotics Task Force	1,400			
26	Alaska State Trooper Detachments	28,700			
27	Alaska Bureau of Investigation	3,800			
28	Alaska Bureau of Alcohol and Drug	1,700			
29	Enforcement				
30	Alaska Wildlife Troopers	11,000			
31	Alaska Wildlife Troopers Aircraft Section	1,400			
32	Alaska Wildlife Troopers Marine	1,600			
33	Enforcement				

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Wildlife Troopers Director's Office	300			
5	Alaska Wildlife Troopers Investigations	600			
6	<b>Village Public Safety Officer Program</b>		<b>200</b>	<b>200</b>	
7	Support	200			
8	<b>Council on Domestic Violence and Sexual</b>		<b>800</b>	<b>800</b>	
9	<b>Assault</b>				
10	Council on Domestic Violence and Sexual	800			
11	Assault				
12	<b>Statewide Support</b>		<b>14,100</b>	<b>14,100</b>	
13	Commissioner's Office	600			
14	Training Academy	800			
15	Administrative Services	3,000			
16	Alaska Public Safety Information Network	2,100			
17	Alaska Criminal Records and Identification	3,600			
18	Laboratory Services	4,000			
19	* * * * *		* * * * *		
20	* * * * * Department of Revenue		* * * * *		
21	* * * * *		* * * * *		
22	<b>Child Support Services</b>		<b>-161,300</b>	<b>-161,300</b>	
23	Child Support Services Division	-161,300			
24	* * * * *		* * * * *		
25	* * * * * Department of Transportation/Public Facilities		* * * * *		
26	* * * * *		* * * * *		
27	<b>Administration and Support</b>		<b>117,600</b>	<b>117,600</b>	
28	Statewide Information Systems	117,600			
29	* * * * *		* * * * *		
30	* * * * * Legislature		* * * * *		
31	* * * * *		* * * * *		
32	<b>Budget and Audit Committee</b>		<b>600</b>	<b>600</b>	
33	Legislative Audit	400			

1	Legislature (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Legislative Finance	200		
5	<b>Legislative Council</b>	<b>26,700</b>	<b>26,700</b>	
6	Administrative Services	16,000		
7	Session Expenses	10,700		
8	* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4 of this			
9	Act.			
10	<b>Department of Administration</b>			
11	1004 General Fund Receipts	-406,200		
12	<b>* * * Total Agency Funding * * *</b>	<b>\$-406,200</b>		
13	<b>Department of Commerce, Community, and Economic Development</b>			
14	1004 General Fund Receipts	32,300		
15	<b>* * * Total Agency Funding * * *</b>	<b>\$32,300</b>		
16	<b>Department of Corrections</b>			
17	1004 General Fund Receipts	63,900		
18	<b>* * * Total Agency Funding * * *</b>	<b>\$63,900</b>		
19	<b>Department of Environmental Conservation</b>			
20	1004 General Fund Receipts	45,200		
21	<b>* * * Total Agency Funding * * *</b>	<b>\$45,200</b>		
22	<b>Department of Fish and Game</b>			
23	1004 General Fund Receipts	77,200		
24	<b>* * * Total Agency Funding * * *</b>	<b>\$77,200</b>		
25	<b>Office of the Governor</b>			
26	1004 General Fund Receipts	25,000		
27	<b>* * * Total Agency Funding * * *</b>	<b>\$25,000</b>		
28	<b>Department of Health and Social Services</b>			
29	1004 General Fund Receipts	190,500		
30	<b>* * * Total Agency Funding * * *</b>	<b>\$190,500</b>		
31	<b>Department of Labor and Workforce Development</b>			
32	1004 General Fund Receipts	-216,500		
33	<b>* * * Total Agency Funding * * *</b>	<b>\$-216,500</b>		



1	<b>Department of Law</b>	
2	1004 General Fund Receipts	48,700
3	<b>*** Total Agency Funding ***</b>	<b>\$48,700</b>
4	<b>Department of Military and Veterans Affairs</b>	
5	1004 General Fund Receipts	13,600
6	<b>*** Total Agency Funding ***</b>	<b>\$13,600</b>
7	<b>Department of Natural Resources</b>	
8	1004 General Fund Receipts	67,300
9	<b>*** Total Agency Funding ***</b>	<b>\$67,300</b>
10	<b>Department of Public Safety</b>	
11	1004 General Fund Receipts	75,400
12	<b>*** Total Agency Funding ***</b>	<b>\$75,400</b>
13	<b>Department of Revenue</b>	
14	1004 General Fund Receipts	-161,300
15	<b>*** Total Agency Funding ***</b>	<b>\$-161,300</b>
16	<b>Department of Transportation/Public Facilities</b>	
17	1004 General Fund Receipts	117,600
18	<b>*** Total Agency Funding ***</b>	<b>\$117,600</b>
19	<b>Legislature</b>	
20	1004 General Fund Receipts	27,300
21	<b>*** Total Agency Funding ***</b>	<b>\$27,300</b>
22	<b>*** Total Funding ***</b>	<b>\$-0</b>
23	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this	
24	Act.	
25	Funding Source	Amount
26	<b>General Funds</b>	
27	<b>*** Total General Funds ***</b>	<b>\$0</b>
28	<b>Federal Funds</b>	
29	<b>*** Federal Funds ***</b>	<b>\$0</b>
30	<b>Other Non-Duplicated Funds</b>	
31	<b>*** Total Other Non-Duplicated Funds ***</b>	<b>\$0</b>
32	<b>Duplicated Funds</b>	
33	<b>*** Total Duplicated Funds ***</b>	<b>\$0</b>

1	*** Total Funding ***	\$0
2	(SECTION 7 OF THIS ACT BEGINS ON PAGE 35)	

\* Sec. 7. The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>	<b>3,220,000</b>	<b>3,130,000</b>	<b>90,000</b>
Office of Public Advocacy	2,400,000		
Public Defender Agency	820,000		
* * * * *	* * * * *		
* * * * * Department of Commerce, Community, and Economic Development		* * * * *	
* * * * *	* * * * *		
<b>Alaska Energy Authority</b>	<b>1,200,000</b>		<b>1,200,000</b>
Alaska Energy Authority Power Cost	1,200,000		
Equalization			
<b>Banking and Securities</b>	<b>95,000</b>		<b>95,000</b>
Banking and Securities	95,000		
<b>Insurance Operations</b>	<b>140,000</b>		<b>140,000</b>
Insurance Operations	140,000		
<b>Regulatory Commission of Alaska</b>	<b>500,000</b>		<b>500,000</b>
Regulatory Commission of Alaska	500,000		
* * * * *	* * * * *		
* * * * * Department of Corrections	* * * * *		
* * * * *	* * * * *		
<b>Administration and Support</b>	<b>145,400</b>	<b>145,400</b>	
Correctional Academy	145,400		
<b>Population Management</b>	<b>1,852,000</b>	<b>1,852,000</b>	
Institution Director's Office	1,852,000		
<b>Inmate Health Care</b>	<b>2,427,300</b>	<b>2,427,300</b>	
Inmate Health Care	2,427,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * Department of Environmental Conservation	* * * * *		
5	* * * * *	* * * * *		
6	<b>Administration</b>	<b>230,000</b>	<b>230,000</b>	
7	Office of the Commissioner	230,000		
8	* * * * *	* * * * *		
9	* * * * * Department of Health and Social Services	* * * * *		
10	* * * * *	* * * * *		
11	<b>Children's Services</b>	<b>2,156,100</b>	<b>1,279,100</b>	<b>877,000</b>
12	Foster Care Base Rate	1,456,300		
13	Foster Care Special Need	699,800		
14	<b>Health Care Services</b>	<b>17,062,300</b>	<b>17,062,300</b>	
15	Medicaid Services	17,062,300		
16	<b>Juvenile Justice</b>	<b>621,000</b>	<b>1,221,000</b>	<b>-600,000</b>
17	Nome Youth Facility	150,000		
18	Johnson Youth Center	250,000		
19	Probation Services	221,000		
20	<b>Public Assistance</b>	<b>852,300</b>		<b>852,300</b>
21	Women, Infants and Children	852,300		
22	<b>Public Health</b>	<b>945,000</b>		<b>945,000</b>
23	Certification and Licensing	945,000		
24	* * * * *	* * * * *		
25	* * * * * Department of Law	* * * * *		
26	* * * * *	* * * * *		
27	<b>Civil Division</b>	<b>1,750,000</b>	<b>1,750,000</b>	
28	Oil, Gas and Mining	1,750,000		
29	* * * * *	* * * * *		
30	* * * * * Department of Natural Resources	* * * * *		
31	* * * * *	* * * * *		
32	<b>Resource Development</b>	<b>110,000</b>	<b>110,000</b>	
33	Oil & Gas Development	110,000		

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Fire Suppression</b>		<b>109,200</b>	<b>109,200</b>
5	Fire Suppression Preparedness	109,200		
6	* * * * *		* * * * *	
7	* * * * *	Department of Public Safety	* * * * *	
8	* * * * *		* * * * *	
9	<b>Fire Prevention</b>		<b>299,000</b>	<b>299,000</b>
10	Fire Prevention Operations	281,300		
11	Fire Service Training	17,700		
12	<b>Alaska State Troopers</b>		<b>3,951,700</b>	<b>3,951,700</b>
13	Special Projects	150,000		
14	Judicial Services-Anchorage	620,300		
15	Prisoner Transportation	455,000		
16	Rural Trooper Housing	336,900		
17	Alaska State Trooper Detachments	1,778,500		
18	Alaska Bureau of Investigation	17,500		
19	Alaska Wildlife Troopers	376,500		
20	Alaska Wildlife Troopers Aircraft Section	175,400		
21	Alaska Wildlife Troopers Marine	41,600		
22	Enforcement			
23	<b>Council on Domestic Violence and Sexual</b>		<b>230,000</b>	<b>230,000</b>
24	<b>Assault</b>			
25	Council on Domestic Violence and Sexual	230,000		
26	Assault			
27	<b>Statewide Support</b>		<b>59,500</b>	<b>59,500</b>
28	Training Academy	16,800		
29	Administrative Services	14,000		
30	Alcoholic Beverage Control Board	4,300		
31	Laboratory Services	24,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * *	Department of Revenue	* * * * *	
5	* * * * *	* * * * *		
6	<b>Taxation and Treasury</b>	<b>803,400</b>	<b>788,400</b>	<b>15,000</b>
7	Tax Division	788,400		
8	Treasury Division	15,000		
9	<b>Alaska Housing Finance Corporation</b>	<b>1,262,000</b>		<b>1,262,000</b>
10	AHFC Operations	1,262,000		
11	<b>Alaska Permanent Fund Corporation</b>	<b>6,000,000</b>		<b>6,000,000</b>
12	APFC Custody and Management Fees	6,000,000		
13	* * * * *	* * * * *		
14	* * * * *	Department of Transportation/Public Facilities	* * * * *	
15	* * * * *	* * * * *		
16	<b>Administration and Support</b>	<b>65,000</b>		<b>65,000</b>
17	Statewide Aviation	35,000		
18	Measurement Standards & Commercial	30,000		
19	Vehicle Enforcement			
20	<b>State Equipment Fleet</b>	<b>326,000</b>		<b>326,000</b>
21	State Equipment Fleet	326,000		
22	<b>Highways, Aviation and Facilities</b>	<b>1,875,100</b>	<b>1,875,100</b>	
23	Central Region Facilities	315,800		
24	Northern Region Facilities	410,100		
25	Southeast Region Facilities	102,000		
26	Central Region Highways and Aviation	360,200		
27	Northern Region Highways and Aviation	410,800		
28	Southeast Region Highways and Aviation	276,200		
29	<b>Marine Highway System</b>	<b>2,273,900</b>	<b>2,273,900</b>	
30	Marine Vessel Operations	2,273,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	* * * * *	* * * * *		
4	* * * * * University of Alaska	* * * * *		
5	* * * * *	* * * * *		
6	<b>University of Alaska</b>	<b>2,317,900</b>	<b>2,317,900</b>	
7	Statewide Services	44,100		
8	Anchorage Campus	611,300		
9	Kenai Peninsula College	29,300		
10	Kodiak College	27,400		
11	Matanuska-Susitna College	8,000		
12	Prince William Sound Community College	72,000		
13	Bristol Bay Campus	8,000		
14	Chukchi Campus	8,000		
15	Fairbanks Campus	1,354,100		
16	Interior-Aleutians Campus	8,000		
17	Kuskokwim Campus	36,100		
18	Northwest Campus	8,400		
19	Juneau Campus	81,300		
20	Ketchikan Campus	13,500		
21	Sitka Campus	8,400		
22	* * * * *	* * * * *		
23	* * * * * Alaska Court System	* * * * *		
24	* * * * *	* * * * *		
25	<b>Judicial Council</b>	<b>63,600</b>	<b>63,600</b>	
26	Judicial Council	63,600		
27	* Sec. 8. The following sets out the funding by agency for the appropriations made in Sec. 7 of this			
28	Act.			
29	<b>Department of Administration</b>			
30	1004 General Fund Receipts	3,130,000		
31	1108 Statutory Designated Program Receipts	90,000		
32	<b>* * * Total Agency Funding * * *</b>	<b>\$3,220,000</b>		

1	<b>Department of Commerce, Community, and Economic Development</b>	
2	1089 Power Cost Equalization Fund	1,200,000
3	1141 RCA Receipts	500,000
4	1156 Receipt Supported Services	235,000
5	<b>*** Total Agency Funding ***</b>	<b>\$1,935,000</b>
6	<b>Department of Corrections</b>	
7	1004 General Fund Receipts	4,424,700
8	<b>*** Total Agency Funding ***</b>	<b>\$4,424,700</b>
9	<b>Department of Education and Early Development</b>	
10	1002 Federal Receipts	-359,800
11	1003 General Fund Match	-24,600
12	1004 General Fund Receipts	725,200
13	1007 Inter-Agency Receipts	-331,200
14	1037 General Fund / Mental Health	-9,600
15	<b>*** Total Agency Funding ***</b>	<b>\$0</b>
16	<b>Department of Environmental Conservation</b>	
17	1004 General Fund Receipts	230,000
18	<b>*** Total Agency Funding ***</b>	<b>\$230,000</b>
19	<b>Department of Health and Social Services</b>	
20	1002 Federal Receipts	-523,000
21	1003 General Fund Match	772,800
22	1004 General Fund Receipts	18,789,600
23	1037 General Fund / Mental Health	-850,000
24	1108 Statutory Designated Program Receipts	1,702,300
25	1156 Receipt Supported Services	1,745,000
26	<b>*** Total Agency Funding ***</b>	<b>\$21,636,700</b>
27	<b>Department of Law</b>	
28	1004 General Fund Receipts	1,750,000
29	<b>*** Total Agency Funding ***</b>	<b>\$1,750,000</b>
30	<b>Department of Natural Resources</b>	
31	1004 General Fund Receipts	219,200
32	<b>*** Total Agency Funding ***</b>	<b>\$219,200</b>



1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	230,000
3	1004 General Fund Receipts	4,305,900
4	1005 General Fund/Program Receipts	4,300
5	<b>*** Total Agency Funding ***</b>	<b>\$4,540,200</b>
6	<b>Department of Revenue</b>	
7	1004 General Fund Receipts	788,400
8	1103 Alaska Housing Finance Corporation	1,262,000
9	Receipts	
10	1105 Alaska Permanent Fund Corporation	6,000,000
11	Receipts	
12	1142 Retiree Health Ins Fund/Major Medical	15,000
13	<b>*** Total Agency Funding ***</b>	<b>\$8,065,400</b>
14	<b>Department of Transportation/Public Facilities</b>	
15	1004 General Fund Receipts	4,149,000
16	1026 Highways/Equipment Working Capital	326,000
17	Fund	
18	1156 Receipt Supported Services	65,000
19	<b>*** Total Agency Funding ***</b>	<b>\$4,540,000</b>
20	<b>University of Alaska</b>	
21	1004 General Fund Receipts	2,317,900
22	<b>*** Total Agency Funding ***</b>	<b>\$2,317,900</b>
23	<b>Alaska Court System</b>	
24	1004 General Fund Receipts	63,600
25	<b>*** Total Agency Funding ***</b>	<b>\$63,600</b>
26	<b>*** Total Funding ***</b>	<b>\$52,942,700</b>
27	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of this	
28	Act.	
29	Funding Source	Amount
30	<b>General Funds</b>	
31	1003 General Fund Match	748,200
32	1004 General Fund Receipts	40,893,500
33	1005 General Fund/Program Receipts	4,300

1	1037 General Fund / Mental Health	-859,600
2	* * * Total General Funds * * *	\$40,786,400
3	<b>Federal Funds</b>	
4	1002 Federal Receipts	-652,800
5	* * * Federal Funds * * *	\$-652,800
6	<b>Other Non-Duplicated Funds</b>	
7	1103 Alaska Housing Finance Corporation Receipts	1,262,000
8	1105 Alaska Permanent Fund Corporation	6,000,000
9	Receipts	
10	1108 Statutory Designated Program Receipts	1,792,300
11	1141 RCA Receipts	500,000
12	1142 Retiree Health Ins Fund/Major Medical	15,000
13	1156 Receipt Supported Services	2,045,000
14	* * * Total Other Non-Duplicated Funds * * *	\$11,614,300
15	<b>Duplicated Funds</b>	
16	1007 Inter-Agency Receipts	-331,200
17	1026 Highways/Equipment Working Capital Fund	326,000
18	1089 Power Cost Equalization Fund	1,200,000
19	* * * Total Duplicated Funds * * *	\$1,194,800
20	<b>* * * Total Funding * * *</b>	<b>\$52,942,700</b>
21	(SECTION 10 OF THIS ACT BEGINS ON PAGE 43)	

1   \* Sec. 10. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 11 of this Act by  
 2   funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
5	<b>Department of Commerce, Community, and Economic Development</b>			
6	Prescription Drug Monitoring (HD 1-40)	49,436		49,436
7	Organization Grants (HD 2)	300,000	300,000	
8	Climate Change Impact Mitigation Program (HD			
9	1-40)	1,100,000	1,100,000	
10	<b>Department of Health and Social Services</b>			
11	Alaska Psychiatric Institute Automation (HD			
12	1-40)	1,200,000		1,200,000
13	<b>Department of Natural Resources</b>			
14	Eagle River Nature Center Planning and Design			
15	Study (HD 17)	117,194		117,194
16	<b>Department of Transportation and Public Facilities</b>			
17	Ports and Harbors Long Range Transportation			
18	Plan (HD 1-40)	500,000	500,000	
19	<b>Alaska Court System</b>			
20	Fairbanks Supreme Court Justice Chambers (HD			
21	7-11)	629,700	629,700	
22	* Sec. 11. The following summarizes by agency the funding for appropriations made in section 10 of this Act.			
23	Funding Source	Amount		
24	<b>Department of Commerce, Community, and Economic Development</b>			

1	1002 Federal Receipts	49,436
2	1004 General Fund Receipts	1,400,000
3	<b>*** Total Funding ***</b>	<b>\$1,449,436</b>
4	<b>Department of Health and Social Services</b>	
5	1108 Statutory Designated Program Receipts	1,200,000
6	<b>*** Total Funding ***</b>	<b>\$1,200,000</b>
7	<b>Department of Natural Resources</b>	
8	1108 Statutory Designated Program Receipts	117,194
9	<b>*** Total Funding ***</b>	<b>\$117,194</b>
10	<b>Department of Transportation and Public Facilities</b>	
11	1004 General Fund Receipts	500,000
12	<b>*** Total Funding ***</b>	<b>\$500,000</b>
13	<b>Alaska Court System</b>	
14	1004 General Fund Receipts	629,700
15	<b>*** Total Agency Funding ***</b>	<b>\$629,700</b>
16	<b>* * * Total Funding * * *</b>	<b>\$3,896,330</b>
17	* Sec. 12. The following summarizes by fund source the funding for appropriations made in section 10 of this Act.	
18	Funding Source	Amount
19	<b>General Funds</b>	
20	1004 General Fund Receipts	2,529,700
21	<b>* * * Total General Funds * * *</b>	<b>\$2,529,700</b>
22	<b>Federal Funds</b>	
23	1002 Federal Receipts	49,436
24	<b>* * * Total Federal Funds * * *</b>	<b>\$49,436</b>

1	<b>Other Non-Duplicated Funds</b>	
2	1108 Statutory Designated Program Receipts	1,317,194
3	* * * Total Other Non-Duplicated Funds * * *	\$1,317,194
4	<b>Duplicated Funds</b>	
5	* * * Total Duplicated Funds * * *	\$0
6	<b>* * * Total Funding * * *</b>	<b>\$3,896,330</b>
7	(SECTION 13 OF THIS ACT BEGINS ON PAGE 46)	

\* **Sec. 13.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The sum of \$2,800,000 is appropriated from the commercial passenger vessel environmental compliance fund (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs of the Ocean Ranger program for the fiscal year ending June 30, 2008.

(b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Stebbins - Water and Sewer	<b><u>389,329</u></b>		
Improvements (ED 38)	[510,000]		

(c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Environmental Protection	<b><u>1,554,262</u></b>		
Agency Indian Set Aside	[3,500,000]		
Grants (ED 99)			

(d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Environmental Protection	15,000,000		
Agency Sewer Grants			
(ED 99)			
<b><u>Village Safe Water</u></b>	<b><u>2,066,409</u></b>		
<b><u>Study, Design, and</u></b>			
<b><u>Construction Projects</u></b>			
<b><u>(HD 40)</u></b>			
Village Safe Water	933,500		
Project Administration			
(ED 99)			

(e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS

1 Engineering/Feasibility **892,600**  
 2 Studies (ED 99) [947,600]

3 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
6 City of Wainwright -	1,185,000		
7 Washeteria Design and			
8 Construction (ED 37)			
9 <b><u>Village Safe Water</u></b>	<b><u>55,000</u></b>		
10 <b><u>Study, Design, and</u></b>			
11 <b><u>Construction Projects</u></b>			
12 <b><u>(HD 40)</u></b>			
13 <b>Municipal Matching</b>	<b>12,728,000</b>		<b>12,728,000</b>
14 <b>Grants Program</b>			

15 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
18 Lower Kuskokwim	<b><u>15,993</u></b>		
19 School District -	[115,000]		
20 Tuntutuliak School			
21 Sewage Disposal			
22 Feasibility Study/Design			
23 (ED 39)			

24 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
27 Village of Kipnuk -	<b><u>10,675</u></b>		
28 Aquifer Storage and	[130,000]		
29 Recovery Demonstration			
30 Study (ED 39)			
31 Village of Kipnuk -	150,000		

1 Sanitation Facility Master  
 2 Plan (ED 39)

3 **Village Safe Water** **218,332**  
 4 **Study, Design, and**  
 5 **Construction Projects**  
 6 **(HD 40)**

7 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
10 <b><u>Village Safe Water</u></b>	42,000		

11 **Study, Design, and**  
 12 **Construction Projects**  
 13 **(HD 40)**

14 [KWETHLUK HOUSING  
 15 WATER SYSTEMS  
 16 IMPROVEMENTS  
 17 STUDY (ED 39)]

18 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
21 Gulkana Water	<b><u>663,719</u></b>		
22 Modernization Project	[800,000]		
23 (ED 36)			

24 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 13, as amended by sec. 40,  
 25 ch. 3, FSSLA 2005, page 119, lines 1 - 28, is further amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
28 Badger Richardson Water	<b><u>241,810</u></b>		
29 Supply Design	[620,911]		
30 (ED 29 - 34)			
31 <b><u>Village Safe Water</u></b>	<b><u>515,382</u></b>		



**Study, Design, and**  
**Construction Projects**  
**(HD 40)**

Golovin Water Storage      1,758,000  
 Tank (ED 38)

(l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
<b>Village Safe Water Grants</b>	<b>10,000,000</b>		<b>10,000,000</b>

**Matched by Federal Funds**

**[RDA]**

(m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Crooked Creek Johnny	<b><u>57,247</u></b>		
John Sr. School Sewer	[75,000]		
System Feasibility			
Study (ED 36)			
Crooked Creek Master	<b><u>161,060</u></b>		
Plan (ED 36)	[175,000]		

(n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Old Harbor Sanitation	<b><u>82,051</u></b>		
Improvements	[100,000]		
Feasibility Study (ED 6)			
<b><u>Village Safe Water</u></b>	<b><u>49,642</u></b>		

**Study, Design, and**  
**Construction Projects**  
**(HD 40)**

Old Minto Sanitation      100,000

Facilities Master Plan

(ED 36)

(o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
<b>Village Safe Water</b>	<b>31,097,600</b>		<b>31,097,600</b>
<b>Grants Matched by</b>			
<b>Federal <u>Funds</u> [EPA]</b>			

(p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Tununak Flush Tank	<u>25,000</u>		
and Haul (ED 38)	[815,000]		
<b><u>Village Safe Water</u></b>	<b><u>790,000</u></b>		
<b><u>Study, Design, and</u></b>			
<b><u>Construction Projects</u></b>			
<b><u>(HD 40)</u></b>			

Voznesenka Water 1,700,000  
System (ED 7 - 9)

(q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
<b>Village Safe Water</b>	<b>6,644,925</b>	<b>1,930,010</b>	<b>4,714,915</b>
<b>Grants Matched by</b>			
<b>Federal <u>Funds</u> [RDA]</b>			

(r) Section 100, ch. 2, FSSLA 1999, page 45, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Rampart Water and	<u>54,122</u>		
Sewer (ED 36)	[112,500]		
<b><u>Village Safe Water</u></b>	<b><u>58,378</u></b>		

**Study, Design, and**  
**Construction Projects**  
**(HD 40)**

Savoonga Water and 590,750  
 Sewer Project (ED 38)

(s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
<b><u>Village Safe Water</u></b>	<b><u>340,788</u></b>		

**Study, Design, and**  
**Construction Projects**  
**(HD 40)**

Akhiok Water and Sewer **111,847**  
 Improvements Feasibility [150,000]  
 Study (ED 6)

(t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Ivanof Bay Landfill Water	<b><u>91,428</u></b>		
Quality Protection	[125,000]		
Study and Preliminary			
Design (ED 40)			
Kaltag Master Plan (ED 36)	<b><u>116,473</u></b>		
	[175,000]		

(u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
Nuiqsut Sewage Lagoon	<b><u>15,044</u></b>		
Closure Feasibility	[100,000]		
Study (ED 37)			

(v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

Saint George Water and	<u>127,000</u>		
Sewer System Planning	[225,000]		
Study (ED 40)			

(w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

Saxman Water Storage	<u>122,420</u>		
Design Study (ED 1)	[150,000]		

(x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

<b>Village Safe Water</b>	<b>23,716,969</b>		<b>23,716,969</b>
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**Projects With Federal**

**[ENVIRONMENTAL**

**PROTECTION AGENCY**

**(EPA)] Funding**

(y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 16, is amended to read:

	ALLOCATIONS
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Savoonga Water and	<u>2,200,000</u>
Sewer Project (ED 38)	[2,500,000]

<b><u>Village Safe Water</u></b>	<b><u>300,000</u></b>
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**Study, Design, and**

**Construction Projects**

**(HD 40)**

Selawik Water and Sewer	3,500,000
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Phase 3 Completion

(ED 37)

(z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
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	ALLOCATIONS	ITEMS	FUND	FUNDS
1				
2	Allakaket Sanitation	<b><u>34,142</u></b>		
3	Facilities Improvement	[160,000]		
4	Plan (ED 36)			

(aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 21, is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
6		APPROPRIATION	GENERAL	OTHER
7				
8	<b><u>Village Safe Water</u></b>	<b><u>200,858</u></b>		
9	<b><u>Study, Design, and</u></b>			
10	<b><u>Construction Projects</u></b>			
11	<b><u>(HD 40)</u></b>			
12	[RAMPART SOLID	[75,000]		
13	WASTE AND WATER			
14	QUALITY PROTECTION			
15	PLAN (ED 36)]			
16	Saint Mary's Water	65,000		
17	Treatment Plant			
18	Optimization Study (ED 38)			

(bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
20		APPROPRIATION	GENERAL	OTHER
21				
22	Chistochina Facility	<b><u>85,757</u></b>		
23	Plan (ED 36)	[100,000]		

(cc) Section 1, ch. 1, SSSLA 2002, page 29, lines 32 - 33 and page 30, lines 3 - 6, are amended to read:

	ALLOCATIONS	ITEMS	FUND	FUNDS
26		APPROPRIATION	GENERAL	OTHER
27				
28	False Pass Wastewater	<b><u>77,119</u></b>		
29	Treatment and Disposal	[100,000]		
30	Feasibility Study (ED 40)			
31	<b><u>Village Safe Water</u></b>	<b><u>37,124</u></b>		

1     **Study, Design, and**  
2     **Construction Projects**  
3     **(HD 40)**

4     Galena City Utilization of       75,000  
5     Airbase Water System  
6     Feasibility Study (ED 36)

7     (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
10     Tuluksak Water and	<b><u>764,100</u></b>		
11     Sewer Project - Phase 1	[2,364,100]		
12     (ED 36)			

13     **Village Safe Water**       **2,990,000**  
14     **Study, Design, and**  
15     **Construction Projects**  
16     **(HD 40)**

17     Tuntutuliak Water and       **15,400**  
18     Sewer Project (ED 39)       [1,405,400]

19     (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
22     Alatna Water Supply	<b><u>650,000</u></b>		
23     and Sewage Collection	[1,350,000]		
24     and Treatment Project			
25     Phase 4 (ED 6)			

26     (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
29     Egegik Water and	<b><u>297,000</u></b>		
30     Sewer Improvement	[385,000]		
31     Project Phase 4			

1 (ED 37)

2 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

5 Tuluksak Sanitation **35,000**

6 Facilities Construction [2,000,000]

7 Phase 2 (ED 38)

8 **Village Safe Water** **2,753,000**

9 **Study, Design, and**

10 **Construction Projects**

11 **(HD 40)**

12 Tyonek Water Treatment 1,875,000

13 and Wastewater Disposal

14 Improvements (ED 6)

15 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

18 Delta Junction **78,000**

19 Downtown Water [100,000]

20 and Sewer Master Plan

21 (ED 12)

22 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

25 Port Protection **87,966**

26 Wastewater Engineering [100,000]

27 Study (ED 5)

28 **Village Safe Water** **34,034**

29 **Study, Design, and**

30 **Construction Projects**

31 **(HD 40)**

1 Saint Paul Sewer 98,300

2 Feasibility Study (ED 37)

3 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
6 [HYDER SEWER	[1,130,000]		
7 SYSTEM DEVELOPMENT			
8 PHASE 1 (ED 5)]			

9 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
12 Kivalina Sewer and	<u>2,442,000</u>		
13 Water Haul System	[3,150,000]		
14 (ED 40)			

15 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
18 Koyukuk Sanitation	<u>200,000</u>		
19 Improvement Project	[1,116,000]		
20 Phase 2 (ED 6)			

21 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
24 Tuluksak Sanitation	<u>9,700</u>		
25 Facilities Construction	[2,929,700]		
26 Phase 3 (ED 38)			
27 <u>Village Safe Water</u>	<u>5,674,000</u>		
28 <u>Study, Design, and</u>			
29 <u>Construction Projects</u>			
30 <u>(HD 40)</u>			
31 Venetie Water and Sewer	975,000		



Haul System (ED 6)

(nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
Brevig Mission Water and	<u>12,600</u>			
Sewer Connections	[1,077,600]			
(HD 39)				
<u>Village Safe Water</u>	<u>1,065,000</u>			
<u>Study, Design, and</u>				
<u>Construction Projects</u>				
<u>(HD 40)</u>				
Buckland Design Piped	254,100			
Water and Sewer				
Improvements (HD 40)				

\* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$18,492,100 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance, for costs of the senior benefits program, for the fiscal year ending June 30, 2008.

\* **Sec. 15.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$97,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, traffic signal management, for increased costs of the Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending June 30, 2008.

(b) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
Airport Improvement	<u>182,883,481</u>			<u>182,883,481</u>
Program	[181,383,481]			[181,383,481]

(c) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

APPROPRIATION		GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS

Unalaska: Airport **3,000,000**

Environmental Analysis [1,500,000]

(HD 37)

(d) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
<b>Surface Transportation</b>	<u><b>337,845,300</b></u>		<u><b>337,845,300</b></u>
<b>Program</b>	[332,845,300]		[332,845,300]

(e) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

Anchorage: Old Seward **16,500,000**

Highway Reconstruction [11,500,000]

- O'Malley Road to

Brandon (HD 17 - 32)

(f) Section 1, ch. 3, FSSLA 2005, page 69, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
<b>Airport Improvement</b>	<u><b>472,030,111</b></u>		<u><b>472,030,111</b></u>
<b>Program</b>	[470,150,111]		[470,150,111]

(g) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

Ekwok: Snow Removal **1,500,000**

Equipment Building [820,000]

(HD 37)

(h) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS

Seldovia: Snow Removal **1,900,000**

Equipment Building [700,000]

1 Construction (HD 33 - 35)

2 (i) Section 15(b), ch. 6, SLA 2005, is amended to read:

3 (b) The appropriation to the Department of Transportation and Public  
4 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,  
5 page 40, lines 12 - 13, is increased by appropriating from federal receipts an  
6 additional **\$47,150,000** [\$44,150,000], to be allocated as follows:

7 (1) Alaska Marine Highways: Coffman \$1,600,000

8 Cove Terminal (HD 1)

9 (2) Alaska Marine Highways: Mitkof Island: 3,500,000

10 South Mitkof Island Terminal (HD 2)

11 (3) Dalton Highway: Milepost 37 to 49 9,000,000

12 Reconstruction - Hess Creek to Yukon

13 River (HD 6)

14 (4) Glenn Highway: Milepost 41 - Dogwood 1,400,000

15 Intersection (HD 70)

16 (5) Haines: Ferry Terminal **to Union Street** **16,000,000**

17 [THROUGH TOWN TO OLD HAINES [13,000,000]

18 HIGHWAY] (HD 5)

19 (6) Haines Highway: Revetment 2,400,000

20 Reinforcement (HD 5)

21 (7) Ketchikan: Tongass Highway - Third 5,000,000

22 Avenue to Tunnel Resurfacing (HD 1)

23 (8) Parks Highway: Milepost 72 to 83 1,250,000

24 Reconstruction - Willow Creek to

25 Kashwitna River Reconstruction (HD 15)

26 (9) Parks Highway: Milepost 204 - Summit 4,900,000

27 Railroad Overcrossing (HD 8)

28 (10) Petersburg: Mitkof Highway - Ferry 1,600,000

29 Terminal South Resurfacing (HD 2)

30 (11) Richardson Highway: Milepost 341 - 500,000

31 Eielson Access Ramps (HD 12)

(j) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
<b>Surface Transportation</b>	<b><u>485,506,000</u></b>		<b><u>485,506,000</u></b>
<b>Program</b>	[484,756,482]		[484,756,482]

(k) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Ketchikan: Tongass	<b><u>10,750,000</u></b>		
Third Avenue Extension	[10,000,000]		
Completion (ED 1)			

(l) The sum of \$180,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

\* **Sec. 16.** OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

General fund receipts	\$464,100
CIP receipts	120,100

\* **Sec. 17.** FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

(b) The unexpended and unobligated balance of the appropriation made in sec. 21(c), ch. 28, SLA 2007 for Department of Revenue tax refunds, tax division, for the purpose of making certain refunds under AS 43.55.023 or 43.55.025 is reappropriated to the oil and gas tax credit fund (AS 43.55.028(a)).

\* **Sec. 18.** STATE DEBT AND OTHER OBLIGATIONS. (a) The sum of \$2,000,000 is appropriated from the general fund to the state bond committee for payment to the Municipality of Kodiak for the upgrade, expansion, or replacement of the Kodiak Community Jail.

(b) It is the intent of the legislature that the Municipality of Kodiak not receive proceeds of certificates of participation authorized by sec. 7, ch. 160, SLA 2004, as provided

1 by sec. 8(a), ch. 160, SLA 2004.

2 (c) The sum of \$2,500,000 is appropriated from the general fund to the Department  
3 of Revenue, Alaska Housing Finance Corporation, for reimbursement of design and site  
4 selection costs incurred by the Matanuska-Susitna Borough for the Point Mackenzie prison,  
5 for the fiscal year ending June 30, 2008.

6 \* **Sec. 19.** ALASKA HOUSING FINANCE CORPORATION. Section 8(b), ch. 28, SLA  
7 2007, is amended to read:

8 (b) A portion of the amount set out in (a) of this section for the fiscal year  
9 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation  
10 for the following purposes in the following estimated amounts:

11 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
12 dormitory construction, authorized under ch. 26, SLA 1996;

13 (2) \$2,592,558 for debt service on the bonds authorized under ch. 1  
14 [2], SSSLA 2002;

15 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,  
16 ch. 120, SLA 2004.

17 \* **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
18 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, page 164, lines 19 - 24, is amended  
19 to read:

20 (c) The unexpended and unobligated balance of the appropriation made in  
21 sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,  
22 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the  
23 Department of Commerce, Community, and Economic Development for payment as  
24 a grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing  
25 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30,  
26 2008].

27 (b) Section 55, ch. 30, SLA 2007, pages 176 - 185, is amended by adding a new  
28 subsection to read:

29 (g) The appropriations made in this subsection and (c) of this section, for  
30 assistance to unincorporated communities outside of organized boroughs, are based  
31 on the population of each community, with a minimum of \$25,000 for each

unincorporated community. The following amount is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payments as a grant to the following unincorporated community for the purpose of defraying increased energy and other costs:

UNINCORPORATED

COMMUNITY

APPROPRIATION

Whitestone

\$34,334

(c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Alaska Energy Authority -	3,200,000		3,200,000
<b><u>Kake - Petersburg Intertie</u></b>			
<b><u>and Alaska - British</u></b>			
<b><u>Columbia</u></b> [ALCAN]			
Intertie (HD 2)			

(d) Section 1, ch. 28, SLA 2007, page 5, lines 32 - 33 through page 6, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
<b>Qualified Trade</b>	<b><u>4,205,100</u></b>	<b><u>4,205,100</u></b>	
<b>Association Contact</b>	[5,005,100]	[5,005,100]	
Qualified Trade	<b><u>4,205,100</u></b>		
Association Contact	[5,005,100]		

(e) Section 4, ch. 30, SLA 2007, page 84, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Community Development	11,650,000	600,000	11,050,000
<b><u>Assistance</u></b> [GRANTS]			
(HD 1 - 40)			

\* **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated from the general fund to the Department of Corrections, community jails, for a review of

community jails costs and the development of a community jails funding formula, for the fiscal years ending June 30, 2008, and June 30, 2009.

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(c) The sum of \$399.09 is appropriated from the general fund to the Department of Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

(d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
<b>Population Management</b>	191,528,400	<b><u>170,608,100</u></b>	<b><u>20,920,300</u></b>
		[169,608,100]	[21,920,300]

\* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

(d) If the amount necessary to pay school performance incentive payments under AS 14.03.126 exceeds the amount appropriated in sec. 1 of this Act, the additional amount necessary to pay those school performance incentive payments is appropriated from the general fund to the Department of Education and Early Development, school incentive program, for the fiscal year ending June 30, 2008.

\* **Sec. 23.** DEPARTMENT OF FISH AND GAME. Section 1, ch. 28, SLA 2007, page 14, lines 27 - 29, is amended to read:

#### **Department of Fish and Game**

**The amounts appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.**

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
<b>Commercial Fisheries</b>	<b>57,035,600</b>	<b>27,276,200</b>	<b>29,759,400</b>

\* **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The

1 appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24 lapses on June 30,  
2 2009.

3 \* **Sec. 25.** DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the  
4 general fund to the Department of Law, civil division, deputy attorney general's office, for  
5 the purpose of making judgments and settlements against the state for the fiscal year ending  
6 June 30, 2008.

7 (b) The amount necessary, after application of the amount appropriated in (a) of this  
8 section, to pay judgments awarded against the state on or before June 30, 2008, is  
9 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
10 general's office, for the fiscal year ending June 30, 2008.

11 (c) The sum of \$3,110 is appropriated from the general fund to the Department of  
12 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of  
13 unpaid bills for services received in the fiscal year ending June 30, 2006.

14 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of  
15 Law, criminal division, for implementation of the United States Department of Justice grant  
16 to stop violence against women, for the fiscal years ending June 30, 2008, and June 30,  
17 2009, and is allocated as follows:

#### 18 ALLOCATIONS

##### 19 JUDICIAL DISTRICT

20	Second	\$127,800
21	Third	399,200
22	Fourth	410,000

23 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
24 Law, human services and child protection sections, for costs associated with the lawsuit  
25 brought against the state by the Native Village of Curyung, for the fiscal years ending June  
26 30, 2008, and June 30, 2009.

27 \* **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
28 Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

29	APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	FUND	FUNDS
31	Emergency and Non-Routine	<u>378,200</u>	<u>378,200</u>



1 Repairs (HD 1 - 40) [250,000] [250,000]

2 (b) Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ALLOCATIONS	ITEMS	FUND FUNDS

5 Pilot Station: **Airport** 12,300,000

6 **Relocation** [RUNWAY

7 REHABILITATION]

8 (HD 39)

9 (c) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ALLOCATIONS	ITEMS	FUND FUNDS

12 Stony River Airport 3,000,000

13 **Relocation and**

14 **Airport Improvements**

15 [REHABILITATION]

16 (ED 36)

17 (d) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

18	APPROPRIATION	GENERAL	OTHER
19	ALLOCATIONS	ITEMS	FUND FUNDS

20 **Airport Improvement** **350,857,101** **350,857,101**

21 **Program** [341,857,101] [341,857,101]

22 (e) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

23	APPROPRIATION	GENERAL	OTHER
24	ALLOCATIONS	ITEMS	FUND FUNDS

25 Kipnuk: Airport **11,600,000**

26 Reconstruction [2,600,000]

27 (HD 38)

28 (f) The sum of \$500,000 is appropriated from the general fund to the Department of  
 29 Transportation and Public Facilities, central region support services, for costs related to  
 30 Environmental Protection Agency enforcement actions, for the fiscal years ending June 30,  
 31 2008, and June 30, 2009.

\* **Sec. 27.** FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, page 75, lines 1 - 4, is amended to read:

(c) The sum of \$25,973,000 [\$25,273,000] is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the following sources:

Power cost equalization endowment fund (AS 42.45.070)	\$12,273,600
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General fund	<u>13,699,400</u>
	[12,999,400]

\* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA 2007, page 82, lines 3 - 6, is amended to read:

(m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in Anchorage.

(b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A) and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series to the state bond committee for payment to the Internal Revenue Service, for the fiscal year ending June 30, 2008.

\* **Sec. 29.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

(b) The following departmental expenditures made in fiscal years 2005, 2006, and 2007 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Health and Social Services

(1) AR 22792-07 Team Nutrition	\$8,210.00
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(2) AR 23025-07 EMS Data Collection System	9,488.71
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1	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
2	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
3	(5) AR 23301-06 Medicaid Services	25,141,116.00
4	(6) AR 23301-07 Medicaid Services	4,350,407.00
5	(7) AR 22930-05 Health Care Services	231,500.00

6 Department of Public Safety

7	(8) AR 46805-07 AK Fire Standards	71.01
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8 \* **Sec. 30.** NONLAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 10  
9 and 15(l) of this Act are for capital projects and lapse under AS 37.25.020.

10 (b) The appropriations made by sec. 17 of this Act are for the capitalization of funds  
11 and do not lapse.

12 (c) The appropriation made by sec. 27 of this Act is for the capitalization of funds  
13 and does not lapse.

14 \* **Sec. 31.** Sections 1, 13 - 18, 30(a), and 30(b) of this Act take effect March 10, 2008.

15 \* **Sec. 32.** Except as provided in sec. 31 of this Act, this Act takes effect April 13, 2008.